

Sharmane Ebelhar

VP of Financial Planning and Analysis

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📍 13732 Villa Maria Rd, Houston, TX 77077

EDUCATION

Bachelor of Science in Accounting at The University of Texas at Dallas

Sep 2011 - May 2015

I've learned how to analyze and record financial transactions, as well as prepare financial statements and reports.

LINKS

[linkedin.com/in/sharmaneebelhar](https://www.linkedin.com/in/sharmaneebelhar)

SKILLS

Financial analysis

Financial planning

Budgeting

Forecasting

Variance analysis

Financial modeling

LANGUAGES

English

Japanese

EMPLOYMENT HISTORY

● VP of Financial Planning and Analysis at ExxonMobil, TX

Mar 2022 - Present

- Successfully led a team of 5 analysts in providing critical financial analysis and support during the development of the annual budget, resulting in a \$5M decrease in expenses.
- Conducted monthly review meetings with department heads to discuss expense variances against budget, identified issues and potential solutions. As a result, uncovered \$2M in cost savings opportunities annually.
- Successfully negotiated new banking terms that resulted in an additional \$1M cash flow each month.
- Implemented new forecasting tools and processes which improved accuracy by 10%.
- Led cross-functional teams through complex financial modeling efforts associated with various business initiatives such as product launches and mergers & acquisitions.

● Senior Financial Planning and Analysis Manager at ConocoPhillips, TX

Aug 2020 - Jan 2022

- Led a team of 4 analysts in the development of monthly, quarterly, and annual financial planning and analysis for a \$2B company.
- Acted as business partner to divisional leadership teams, providing insightful recommendations on how to improve operational efficiencies and grow revenue.
- Successfully managed 8 direct reports responsible for developing forecasting models used by executive management to make strategic decisions.
- Conducted comprehensive variance analyses between actual results versus forecast/budget across all expense categories.

● Financial Planning and Analysis Manager at Marathon Oil Corporation, TX

Aug 2015 - Jul 2020

- Led a team of 4 analysts in the development of annual operating budgets for 3 business units, totaling \$120M in expenses.
- Implemented new forecasting methodology which improved accuracy by 5%.
- Developed financial models to support strategic initiatives and long-term planning. Models included capital investment analysis, ROI calculations, and break-even analysis.
- Conducted monthly variance analysis on P&L line items and provided recommendations to department heads on how to improve results.
- Managed month-end close process for assigned areas of responsibility including accruals, journal entries, and balance sheet reconciliations.

CERTIFICATES

Certified Financial Planning (CFP)

May 2021

Certified Public Accountant (CPA)

Jun 2019